

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	165,005,134
Annual Unlinked Trips	37,176,625
Average Weekday Unlinked Trips	122,823
Average Saturday Unlinked Trips	75,681
Average Sunday Unlinked Trips	32,077

Service Supplied

Annual Vehicle Revenue Miles	26,536,217
Annual Vehicle Revenue Hours	2,017,237
Vehicles Operated in Maximum Service	552
Vehicles Available for Maximum Service	678
Base Period Requirement	263

Financial Information

Fare Revenues Earned

\$17,484,170

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$17,484,170
Local Funds	(60%)	59,294,086
State Funds	(14%)	14,325,248
Federal Assistance	(6%)	6,106,922
Other Funds	(2%)	2,382,703

Total Operating Funds Expended \$99,593,129

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(9%)	1,261,151
Federal Assistance	(91%)	12,447,690
Other Funds	(0%)	0

Total Capital Funds Expended \$13,708,841

Summary of Operating Expenses

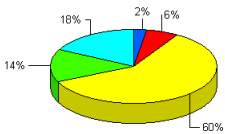
Salary, Wages and Benefits	\$50,395,349
Materials and Supplies	9,886,818
Purchased Transportation	26,603,917
Other Operating Expenses	12,707,045
Total Operating Expenses	\$99,593,129

Reconciling Cash Expenditures \$0

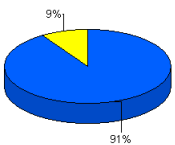
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	204	68	\$9,006,355	\$2,927,563	\$1,389,174	\$385,749	\$13,708,841
Demand Response	0	280	\$0	\$0	\$0	\$0	\$0
Total	204	348	\$9,006,355	\$2,927,563	\$1,389,174	\$385,749	\$13,708,841

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$77,068,669	\$16,417,769	\$13,708,841	153,883,282	15,392,404	35,912,736	1,145,842	0.0	343	4.7	272	1.03	26%
Demand Response	\$22,524,460	\$1,066,401	\$0	11,121,852	11,143,813	1,263,889	871,395	N/A	335	2.4	280	N/A	20%

Performance Measures

Service Efficiency

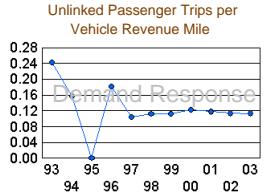
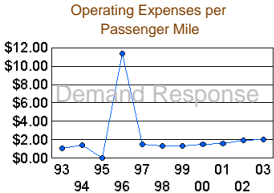
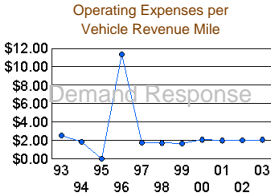
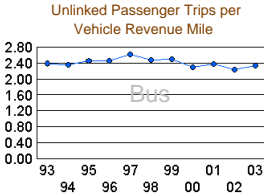
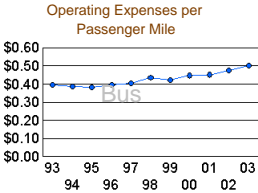
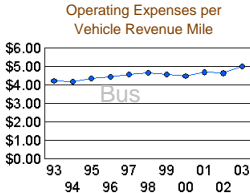
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.01	\$67.26
Demand Response	\$2.02	\$25.85

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.50	\$2.15
Demand Response	\$2.03	\$17.82

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.33	31.34
Demand Response	0.11	1.45



1 Excludes data for purchased transportation reported separately